

Portsmouth School Department
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 31,998,428
Total District Enrollment*:	2,929
Total District Per Pupil:	\$ 10,925
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 28,868,973
In-District Enrollment:	2,866
In-District Per Pupil:	\$ 10,073
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 28,574,797
In-District Enrollment:	2,866
Adj. District Per Pupil:	\$ 9,970
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 31,998,428	\$ 9,248,242	\$ 8,071,601	\$ 10,453,092	\$ 0	\$ 56,250	\$ 4,169,243
% of Total Expenditures:	100.00%	28.90%	25.22%	32.67%	0.00%	0.18%	13.03%
Enrollment:	2929	906	914	1,044	0	2	63
% of Total Enrollment:	100.00%	30.93%	31.21%	35.64%		0.07%	2.15%
Instruction							
Expenditures:	\$ 17,545,102	6,088,854	4,829,664	6,580,991	0	45,593	0
% of Total Expenditures:	54.83%	19.03%	15.09%	20.57%	0.00%	0.14%	0.00%
Instructional Support							
Expenditures:	\$ 4,396,887	1,260,795	1,253,650	1,855,461	0	10,657	16,325
% of Total Expenditures:	13.74%	3.94%	3.92%	5.80%	0.00%	0.03%	0.05%
Operations							
Expenditures:	\$ 4,666,340	1,373,349	1,543,800	1,417,983	0	0	331,209
% of Total Expenditures:	14.58%	4.29%	4.82%	4.43%	0.00%	0.00%	1.04%
Other Commitments							
Expenditures:	\$ 3,423,631	0	0	0	0	0	3,423,631
% of Total Expenditures:	10.70%	0.00%	0.00%	0.00%	0.00%	0.00%	10.70%
Leadership							
Expenditures:	\$ 1,966,467	525,245	444,487	598,657	0	0	398,078
% of Total Expenditures:	6.15%	1.64%	1.39%	1.87%	0.00%	0.00%	1.24%